

City of Salem, Massachusetts



**"Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25 and City Ordinance Sections 2-2028 through 2-2033."**

The City Council Committee on Administration & Finance coposted with the Committee of the Whole

met in the Council Chamber on Wednesday, May 29, 2013 at 6:00 P.M.

for the purpose of discussing the matter(s) listed below. Notice of this meeting was posted on May 24, 2013 at 11:12 A.M.

(This meeting is being recorded.)

**ATTENDANCE**

**ABSENT WERE:** \_\_\_\_\_

FY14 Budget Meetings:

**SUBJECT(S)**

Public Services (Open Space/Cemetery/Snow & Ice/Enterprise Funds)

Engineering (Sewer/Water/Trash/Recycling)

Public Property/Inspectional Services (Board of Appeals

Health

Electrical

Health

Per: \$363,756<sup>00</sup> v C. McCarthy 2nd C. Turmel

non Per: 17,350<sup>00</sup> v C. McCarthy 2nd C. Turmel

Total: 381,106<sup>00</sup> v C. McCarthy 2nd C. Turmel

Public Property.

Per. \$365,955<sup>00</sup> ✓ C. McCarthy <sup>2nd</sup> C. Turmel  
Non Per. 27,450 ✓ C. McCarthy  
Total: 393,405

BOA  
Non Per - 550 ✓ C. Turmel <sup>2nd</sup> C. McCarthy  
Per - 550 ✓ C. Turmel <sup>2nd</sup> C. McCarthy

Pub Probs Fixed Costs  
- 697,107 ✓ C. Turmel <sup>2nd</sup> C. Carr  
Total: 697,107 ✓ C. Turmel <sup>2nd</sup> C. Carr

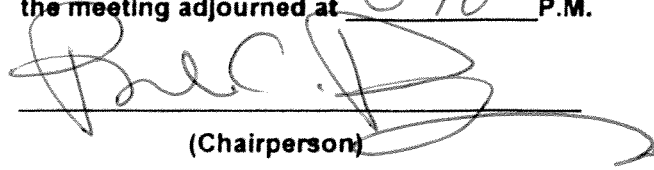
Electrical  
Per: \$329,710 ✓ C. McCarthy <sup>2nd</sup> C. Turmel  
Non Per: 614,408 ✓ C. McCarthy <sup>2nd</sup> C. Turmel  
Total: 944,118<sup>00</sup> ✓ C. McCarthy <sup>2nd</sup> C. Turmel

Public Service - Gen. Admin

Per: 1,478,624<sup>00</sup> ✓ C. McCarthy <sup>2nd</sup> C. Turmel  
Non: 556,610<sup>00</sup> ✓ C. McCarthy <sup>2nd</sup> C. Turmel  
Total: 2,225,654 ✓ C.

On the motion of C.

the meeting adjourned at 8:10 P.M.

  
(Chairperson)

## Public Services - Snow + Ice

Per: 50,000 ✓ C. Carr 2nd / C. Tunnel

NonPer: 382,335 ✓ C. Carr 2nd / C. Tunnel

Total: 432,335 ✓ C. Carr 2nd / Tunnel

## Public Services - Sewer Enterprise

Sew Per - 297,731 C. McCarthy

Sew NonPer - 205,179 C. McCarthy

Total: 502,910 C. McCarthy 2nd / C. Tunnel

Water Per: 314,171<sup>00</sup> ✓ C. Tunnel 2nd / C. Carr

Water NonPer: 226,973<sup>00</sup> ✓ C. Tunnel 2nd / C. Carr

Total: 541,144<sup>00</sup> ✓ C. Tunnel 2nd / C. Carr

## Engineering - Gen. Admin.

Per: 78,238<sup>00</sup> ✓ C. McCarthy 2nd / C. Carr

NonPer: 5,700<sup>00</sup> ✓ C. McCarthy 2nd / C. Carr

Total: 83,938<sup>00</sup> ✓ McCarthy 2nd / C. C

## Eng. Sewer Enterprise

Per: 168,594 ✓ C. Tunnel 2nd / C. Carr

NonPer: 225,000 ✓ C. Tunnel 2nd / C. Carr

Total: 393,594 ✓ C. Tunnel 2nd / C. Carr

## Engineering - Water Enterprise

Per: 168,594 - ✓ C. Carr 2nd / C. Tunnel

NonPer: 333,900 - ✓ C. Carr 2nd / C. Tunnel

Total: 502,494 - ✓ C. Carr 2nd / C. T

## Engineering - Trash

Per: \$167,078 ✓ C. Tunnel 2nd / C. Carr

NonPer: 2,357,210 - C. Tunnel 2nd / C. Carr

Total: 2,424,288 - C. Tunnel 2nd /

Group Ins. Personnel - Revised Vote.

Total: 11,782,795

✓ C. Tunel <sup>2nd</sup> C. Cass